

Public Works/MFT/Sewer and Water Budget Status**11/30/2019**

<u>Department</u>	<u>Year To Date</u>	<u>Total Budget</u>	<u>%</u>
Public Works *	\$348,506.13	\$815,440.00	42.74%
MFT	\$30,419.07	\$161,143.00	18.88%
Shiloh Ridge Water	\$13,275.29	\$25,405.00	52.25%
Route 31 Water	\$31,616.95	\$51,247.00	61.70%
Sewer	\$64,208.81	\$163,725.00	39.22%