

Public Works/MFT/Sewer and Water Budget Status**9/30/2019**

<u>Department</u>	<u>Year To Date</u>	<u>Total Budget</u>	<u>%</u>
Public Works *	\$237,696.50	\$815,440.00	29.15%
MFT	\$6,942.34	\$161,143.00	4.31%
Shiloh Ridge Water	\$5,403.00	\$25,405.00	21.27%
Route 31 Water	\$9,702.00	\$51,247.00	18.93%
Sewer	\$32,523.00	\$163,725.00	19.86%