

## Public Works/MFT/Sewer and Water Budget Status

as of 12/31/16

Department	Year To Date	* Proposed	
		Total Budget	%
Public Works	\$ 346,065	\$ 674,525	51.3%
MFT	\$ 138,049	\$ 173,807	79.4%
Shiloh Ridge	\$ 8,348	\$ 11,270	74.1%
Claremont Hills	\$ 23,804	\$ 27,584	86.3%
Sewer	\$ 95,044	\$ 148,451	64.0%