

Public Works/MFT/Sewer and Water Budget Status

as of 3/31/2017

Department	Year To Date	* Proposed	
		Total Budget	%
Public Works	\$ 563,015	\$ 674,525	83.5%
MFT	\$ 156,228	\$ 173,807	89.9%
Shiloh Ridge	\$ 11,926	\$ 11,270	105.8%
Claremont Hills	\$ 34,594	\$ 27,584	125.4%
Sewer	\$ 131,171	\$ 148,451	88.4%